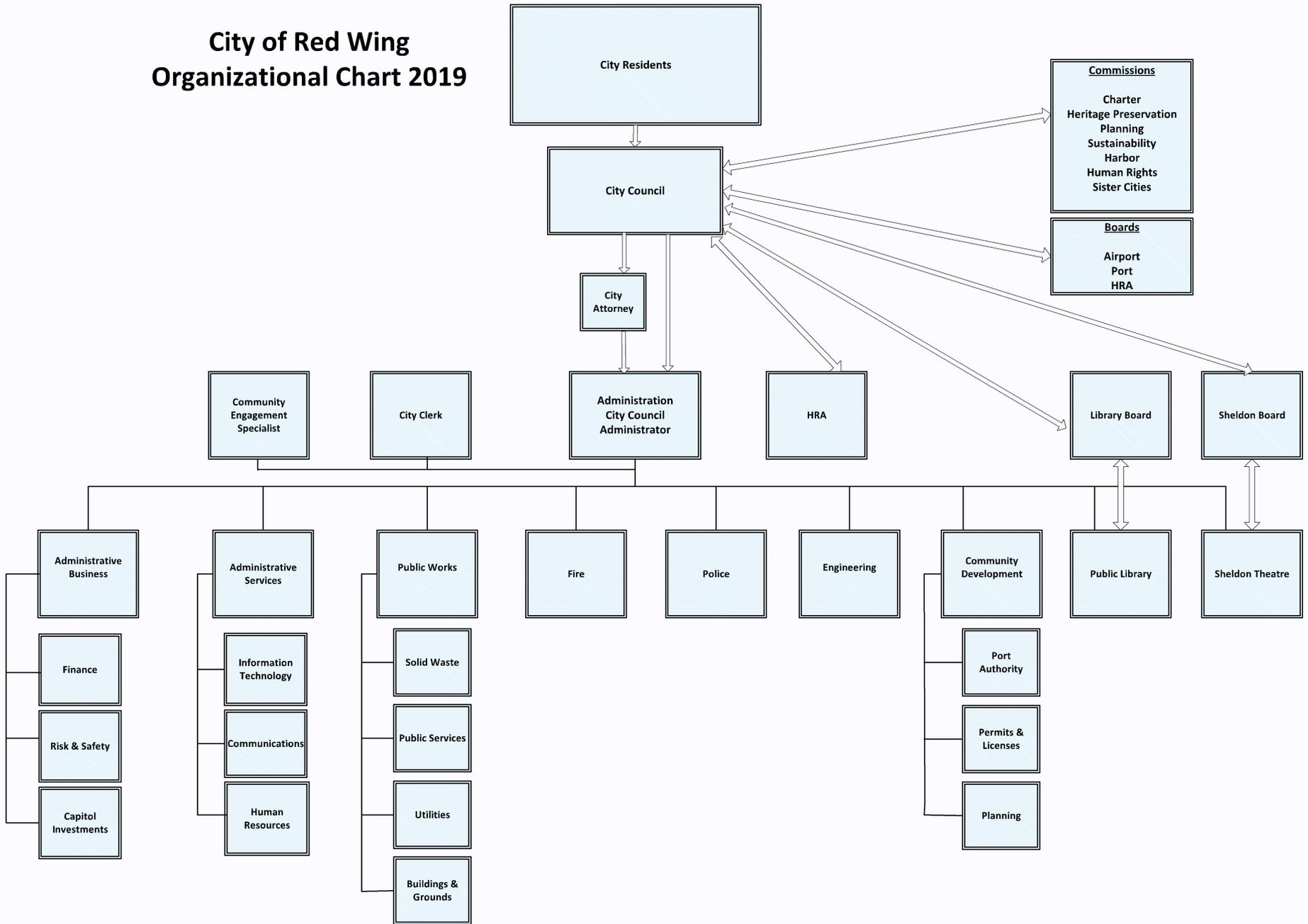


City of Red Wing Organizational Chart 2019



CITY OF RED WING

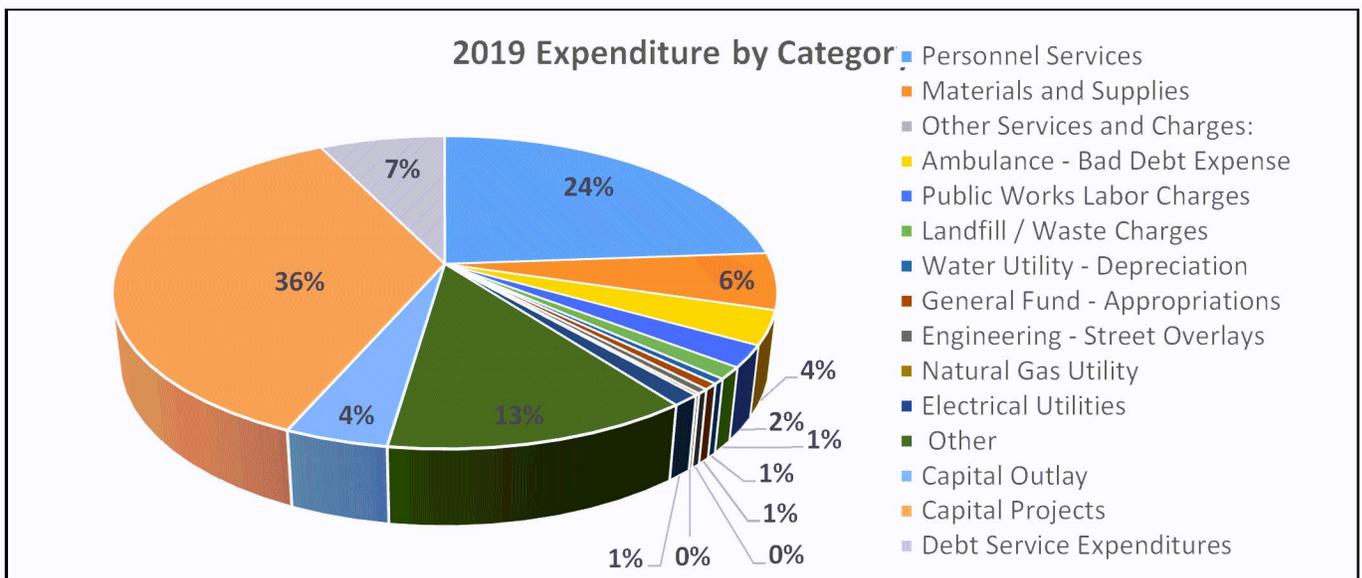
POLICE DEPARTMENT, LIBRARY DEPARTMENT, PUBLIC WORKS ADMINISTRATION, ENGINEERING DEPARTMENT, COMMUNITY DEVELOPMENT, SHELDON THEATRE, ADMINISTRATIVE SERVICES DEPARTMENT, ADMINISTRATIVE BUSINESS DEPARTMENT, FIRE DEPARTMENT, ADMINISTRATION

Function: City Services

Fund#: 101 (General Fund) 200-299 (Special Revenue Funds), 300-399 (Debt Service Funds), 400-499 (Capital Project Funds), 600-652 (Enterprise Funds), 700-728 (Internal Service Funds), 810 (Agency Fund)

Aggregate Budget Summary – Operations (Includes Capital and Debt)

City of Red Wing - City Services	Actual FY 2017	Actual FY 2018	Budget FY 2019
<i>Full-Time Employees</i>			206.91
Personnel Services	\$ 15,929,063	\$ 17,762,133	\$ 19,793,512
Materials and Supplies	\$ 4,557,457	\$ 5,107,736	\$ 4,851,058
Other Services and Charges:			
Ambulance - Bad Debt Expense	\$ 3,095,718	\$ 2,127,862	\$ 2,891,000
Public Works Labor Charges	\$ 2,154,611	\$ 1,768,749	\$ 1,857,289
Landfill / Waste Charges	\$ 1,182,888	\$ 1,021,500	\$ 1,021,500
Water Utility - Depreciation	\$ 658,290	\$ 455,000	\$ 439,916
General Fund - Appropriations	\$ 24,664	\$ 538,699	\$ 537,365
Engineering - Street Overlays	\$ 440,620	\$ 400,000	\$ 400,000
Natural Gas Utility	\$ 122,766	\$ 189,835	\$ 163,945
Electrical Utilities	\$ 987,895	\$ 992,460	\$ 989,710
Other	\$ 12,123,006	\$ 10,607,188	\$ 10,466,183
Capital Outlay	\$ 1,908,524	\$ 6,570,131	\$ 3,530,247
Capital Projects	\$ 9,606,888	\$ 45,583,048	\$ 30,025,899
Debt Service Expenditures	\$ 2,486,515	\$ 5,326,216	\$ 6,032,111
Total	\$ 55,278,906	\$ 98,450,557	\$ 82,999,735



CITY OF RED WING

POLICE DEPARTMENT, LIBRARY DEPARTMENT, PUBLIC WORKS ADMINISTRATION, ENGINEERING DEPARTMENT, COMMUNITY DEVELOPMENT, SHELDON THEATRE, ADMINISTRATIVE SERVICES DEPARTMENT, ADMINISTRATIVE BUSINESS DEPARTMENT, FIRE DEPARTMENT, ADMINISTRATION

Function: City Services

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Capital Outlay	\$ 1,908,524	\$ 6,570,131	\$ 3,530,247
Total	\$ 43,185,502	\$ 47,541,293	\$ 46,941,725

