

Kuhlmann, Kay

From: John Kjolhaug <JKjolhaug@vitaplus.com>
Sent: Friday, February 15, 2013 11:25 AM
To: Bayley, Lisa; Meinke, Marilyn; Kuhlmann, Kay; Peterson, Brian
Cc: kjome@charter.net; jerryborgen1@gmail.com; chris.crider@redwingshoe.com; jamesclark08@charter.net; tjosse820@yahoo.com
Subject: FW: Follow Up from the chilly Friday 2/1/2013 meeting between the golf course ad hoc committee, Kay Kuhlmann, Brian Peterson, Jerry Borgen, and RWMGC

Lisa, Marilyn, Kay, and Brian;

Thanks to all for taking time to meet with Red Wing Municipal Golf Corp. We hope you agree that keeping Mississippi National open is our common goal to benefit citizens, business, and quality of life.

A few details for your notes from our meeting

- * 5 year, 3 year, and 1 year equipment lease costs/per year are \$195,325/\$248,407/\$310,428 respectively
- *RWMGC proposal startup payment for carts/equipment is \$32,554/month RWMGC has \$106,000 now
- *RWMGC is asking the city to partner in the plan to benefit citizens and businesses
- *RWMGC is currently asking the city to cosign the cart/equipment lease to help reduce our rates
- *membership prepays(since Dec 21 request) are ~\$34,000 available if RWMGC plan accepted
- *RWMGC startup fund at ~\$72,000 available only if RWMGC 5 year plan accepted

Please clarify these costs to the city to mothball or operate for 1 year

- ~\$200,000 to Turf Solutions(Randy's LLC)
- ~50,000-\$100,000 in RW city equipment in above plan
- \$30,000 in unpaid taxes, \$55,000 in this years taxes
- ? \$ cost to bring clubhouse to code if course closes then reopens
- ? \$ exposure amount if a pump, roof, etc. or some unexpected expense occurs
- ? \$ is the city public works annual labor bill at MNGL included in these numbers

Ongoing Activities

- Met with Friends of the Bluffs to discuss hiking/biking trail possibilities
- Met with Aurora cc ski president to discuss trail status and future possibilities
- Discussing options of working with Red Wing Golf Club(catering events/food/purchasing power)

Please forward to anyone that you think should be included in this email. If you have any questions about our proposal please contact us.

Sincerely,

RWMGC

Judy Kjome
Bob Tjossem
Jim Clark
Chris Crider
John Kjolhaug 507-951-2593

Red Wing Municipal Golf Corporation... preserving, enhancing, and promoting our shared public asset, to benefit Red Wing citizens, businesses, and quality of life.